CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of **Shawnee Heights Fire District**

that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2015; and (3) the SHAWNEE COUNTY of June 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | et | 1 |
|-------------------------------|---------------|----------|----------------------------|--------------------|-------------------------|---|
| | | Page | Budget Authority | Amount of 2014 | County Clerk's | |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only | |
| Computation to Determine Lin | mit for 2015 | 2 | | | | 1 |
| Allocation MVT, RVT, 16/201 | M Vehicle Ta | 3 | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebt. & Lease/ | Purchase | 5 | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | | |
| General | 0 | 6 | 2,310,668 | 1,718,328 | 12.401 | ~ |
| Debt Service | 10-113 | | | | | |
| | | | | | | |
| Non-Budgeted Funds | | 7 | | | | |
| Totals | | XXXXXXXX | 2,310,668 | 1,718,328 | 12.401 | 1 |
| Budget Summary | | 8 | Vote publication required? | Yes | County Clerk's Use Only | Ī |
| Neighborhood Revitalization I | Rebate | | | | 138, 568, 337 | / |
| | · | | - | | Nov. 1, 2014 Total | |
| | | | | | Assessed Valuation | |

Assisted by: Tom Garcia Fire Chief Address: 2626 SE Shawnee Heights Rd Tecumseh, KS 66542 Email: OF FIRE tgarcia@shfd.us

The state of the s

Governing Body

Amount of Levy

1,440,916

+ \$

Shawnee Heights Fire District Shawnee County

1. Total tax levy amount in 2014 budget

5a. Personal property 2014

5b. Personal property 2013

5c. Increase in personal property (5a minus 5b)

Computation to Determine Limit for 2015

| 2. | Debt service levy in 2014 budget | | - | \$ 0 |
|----|---|-------------|---------|-----------------|
| 3. | Tax levy excluding debt service | | | \$ 1,440,916 |
| | 2014 Valuation Information for Valu | ation Adjus | stments | |
| 4. | New improvements for 2014: | + | 469,379 | |
| 5. | Increase in personal property for 2014: | | | |

3,425,142

5,613,732

(Use Only if > 0)

6. Valuation of property that has changed in use during 2014: 377,950

7. Total valuation adjustment (sum of 4, 5c, 6) 847,329

8. Total estimated valuation July, 1,2014 138,958,326

9. Total valuation less valuation adjustment (8 minus 7) 138,110,997

10. Factor for increase (7 divided by 9) 0.00614

11. Amount of increase (10 times 3)
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)
1,449,756

13. Debt service levy in this 2015 budget ______0

14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 1,449,756

15. Consumer Price Index for all urban consumers for calendar year 2013

1.50%

16. Consumer Price Index adjustment (3 times 15) \$ 21,614

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)

\$ 1,471,370

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Allo | ocation for Year 2 | 2015 |
|----------------|--------------------|---------|--------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 1,440,916 | 175,444 | 2,845 | 2,562 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,440,916 | 175,444 | 2,845 | 2,562 |

 County Treas MVT Estimate
 175,444

 County Treas RVT Estimate
 2,845

 County Treas 16/20 M Vehicle Tax Estimate
 2,562

 MVT Factor
 0.12176

 RVT Factor
 0.00197

16/20M Factor 0.00178

2015

Shawnee Heights Fire District Shawnee County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|--------------------------|-------------------|-----------------------|--|-------------------------|
| 1 | 1 | | i | | 1 1 |
| From: | To: | 2013 | 2014 | 2015 | Statute |
| | | | | | |
| General | Special District Reserve | 400,000 | - | - | 80-1559 |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 400,000 | 0 | 0 | |
| | } | 400,000 | U | U | |
| | Adjustments* | | | | |
| | Adjusted Totals | 400,000 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Shawnee Heights Fire District Shawnee County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amor | Amount Due | Amor | ant Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|-----------|
| Jo | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2014 | 20 | 2015 |
| Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | 12 | | | | | | | | |
| | | J. P. | | | | | | | | |
| | | 12 | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | 0 | 0 | 0 | 0 | Total | | | |
|---|----------|----------|-----------------|--|----------|----------|----------|-----------|
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | 2015 | 2014 | Jan 1,2014 2014 | ਫ਼ਿ | % | (Months) | Date | Purchased |
| | Due | Due | Balance On | | Rate | Contract | Contract | Items |
| | Payments | Payments | Principal | Amount | Interest | of | | |
| _ | | | | Total | | Term | | |
| | | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---------------------|----------------------|-------------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 42,246 | 28,487 | 83,136 |
| Receipts: | | | |
| Ad Valorem Tax | 1,374,551 | 1,440,916 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 19,715 | 15,000 | |
| Motor Vehicle Tax | 178,902 | 148,079 | 175,444 |
| Recreational Vehicle Tax | 2,873 | 2,430 | 2,845 |
| 16/20M Vehicle Tax | 2,446 | 2,557 | 2,562 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Watercraft | | | 3,787 |
| Commercial Motor Vehicle (CMV) | | | 5,380 |
| Williamsport Towship | 247,194 | 260,667 | 262,186 |
| Equipment Sold | 20,000 | | |
| Fuel Reimbursements | 43,498 | 50,000 | 50,000 |
| Other Reimbursements | 13,489 | 2,000 | 2,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 4,618 | 5,000 | 5,000 |
| Miscellaneous | 3,294 | 2,000 | 5,000 |
| Does misc. exceed 10% of Total Receipts | 3,274 | | |
| Total Receipts | 1,910,580 | 1,926,649 | 509,204 |
| Resources Available: | 1,952,826 | 1,955,136 | 592,340 |
| Expenditures: | 1,752,620 | 1,755,150 | 392,340 |
| Compensation | 766,058 | 850,000 | 961,946 |
| Professional Services | | | |
| | 15,078 | 17,000 | 23,000 |
| Employee Benefits | 306,017 | 360,000 | 383,330 |
| Employee Relations | 3,343 | 8,000 | 3,500 |
| Employee Services | 7,804 | 8,000 | 11,000 |
| Fire Prevention | 0 | 1,500 | 1,500 |
| Fuel | 68,301 | 70,000 | 70,000 |
| Improvements | 126,632 | 300,000 | 191,707 |
| Insurance | 120,369 | 105,500 | 132,685 |
| Maintenance | 54,451 | 64,000 | 50,000 |
| Medical | 150 | 2,000 | 2,000 |
| Mileage Reimbursements | 1,116 | 3,000 | 3,000 |
| Office Expense | 5,260 | 8,000 | 15,000 |
| Publications | 2,126 | 2,000 | 2,500 |
| Public Relations | 409 | 1,000 | 1,000 |
| Training | 5,752 | 21,000 | 20,000 |
| Transfer to Special Equipment Reserve | 400,000 | 0 | 400,000 |
| Utilities | 34,752 | 49,000 | 33,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 6,721 | 2,000 | 5,000 |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,924,339 | 1,872,000 | 2,310,668 |
| Unencumbered Cash Balance Dec 31 | 28,487 | | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amoun | 2,077,103 | 2,006,572 | 2,310,668 |
| , , | Non-A | Appropriated Balance | |
| | | e/Non-Appr Balance | 2,310,668 |
| | | Tax Required | 1,718,328 |
| De | linquent Comp Rate: | 0.0% | 0. |
| B | • | 014 Ad Valorem Tax | 1,718,328 |

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (1) Fund Name:

Shawnee Heights Fire District

| Unencumbered | (2) Fund Name: |
|---|---------------------------------------|
| Unencumbered Unencumbered Total Receipts: Receipts: Receipts: Receipts: | Special District Reserve |
| Cash Balance Jan 1 Cash Balance Jan 1 1,190,929 | Unencumbered |
| Receipts: Receipts: Receipts: | Cash Balance Jan 1 |
| Contail Receipts | Receipts: |
| 0 Total Receipts 0 Total Receipts 0 400,000 0 Resources Available: 0 1,590,929 Expenditures: Expenditures: 0 1,590,929 0 Total Expenditures 0 0 0 Total Expenditures 0 0 0 Cash Balance Dec 31 0 1,590,929 | · · · · · · · · · · · · · · · · · · · |
| Comparison | |
| 0 Total Receipts 0 400,000 0 Resources Available: 0 1,590,929 Expenditures: Expenditures: Expenditures: 0 Total Expenditures 0 0 0 Total Expenditures 0 0 0 Cash Balance Dec 31 0 0 | |
| 0 Total Receipts 0 Total Receipts 0 400,000 0 Resources Available: 0 Resources Available: 0 1,590,929 Expenditures: Expenditures: Expenditures: 0 0 1,590,929 0 Total Expenditures 0 Total Expenditures 0 0 0 Cash Balance Dec 31 0 1,590,929 | |
| 0 Total Receipts 0 Total Receipts 0 0 Resources Available: 0 Resources Available: 0 Expenditures: Expenditures: 0 0 Total Expenditures: 0 Total Expenditures: 0 0 Total Expenditures: 0 Total Expenditures: 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 | |
| 0 Total Receipts 0 Total Receipts 0 400,000 0 Resources Available: 0 Resources Available: 0 1,590,929 Expenditures: Expenditures: Expenditures: 0 1,590,929 O Total Expenditures 0 Total Expenditures 0 0 0 Casth Balance Dec 31 0 Casth Balance Doc 31 0 1,590,929 | |
| 0 Total Receipts 0 Total Receipts 0 400,000 0 Resources Available: 0 Resources Available: 0 1,590,929 Expenditures: Expenditures: Expenditures: 0 0 0 0 Total Expenditures 0 Total Expenditures 0 0 0 Casth Balance Dec 31 0 1,590,929 | |
| 0 Total Receipts 0 Total Receipts 0 Bxpenditures: Expenditures: Expenditures: 0 Fxpenditures: Expenditures: 0 Total Expenditures: 0 Total Expenditures: 0 0 Total Expenditures: 0 Total Expenditures: 0 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 | |
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| Expenditures: Expenditures: 0 Total Expenditures 0 Total Expenditures 0 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 | Resources Available: 0 Res |
| 0 Total Expenditures 0 Total Expenditures 0 Cash Balance Dec 31 0 | Expenditures: Exper |
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| 0 Total Expenditures 0 Total Expenditures 0 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 | |
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| 0 Total Expenditures 0 Total Expenditures 0 0 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 1,590,929 | |
| 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 1,590,929 | Total Expenditures 0 To |
| | 1,590,929 Cash Balance Dec 31 0 C |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of **Shawnee Heights Fire District**

Shawnee County

will meet on July 31, 2014 at 7:00 PM at Fire Station #23, 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Fire Station #21, 2626 SE Shawnee Heights Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | tual 2013 | Current Year Estir | nate for 2014 | Proposed I | Budget Year for | 2015 |
|----------------------|--|-----------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,924,339 | 10.426 | 1,872,000 | 10.422 | 2,310,668 | 1,718,328 | 12.366 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | ······································ | | | | | | |
| Totals | 1,924,339 | 10.426 | 1,872,000 | 10.422 | 2,310,668 | 1,718,328 | 12.366 |
| Less: Transfers | 400,000 | | 0 | | 0 | | |
| Net Expenditures | 1,524,339 | | 1,872,000 | | 2,310,668 | | |
| Total Tax Levied | 1,391,629 | | 1,440,916 | | XXXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 133,479,178 | | 138,261,311 | | 138,958,326 | | |
| Outstanding Indebted | ness, | | | | | | |
| Jan 1, | 2012 | | <u>2013</u> | | <u>2014</u> | | |
| G.O. Bonds | 0 | | 0 | , | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

Chad A. Baldwin, Trustee

Page No. 8

First published in The Topeka Metro News, Monday, July 21, 2014,

ignosty (december tiring year SE News 程序

(Feedback tawkesay)

NOTICE OF BUILDET HEARING

The governing body of Shawner Heights Fire District

Shawnes County
will meet on July 31, 2014 at 7:00 PM at Fire Station #23, \$301 SR California for the purpose of hearing and Market Server Bravering objections of texpayers relating to the perposed use of all funds and the amount of text to levied.

Detailed budges information is available at Fite Station #21, 2626 SE shawner Heights Road and will be available at this bearing

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate it subject to change depending on the final assessed valuation.

| | Prior Year Ac | Actual Actual | Current Year Figi | male for 201 | Property | | |
|---------------------------------|---------------------------|--|------------------------|--------------|---|-----------------|--|
| FUND General Debt Service | Expenditures 1.924,139 | Tax Reic* 10,426 | Expenditures 1.872.000 | Volter | Budget Authority for Expenditures 2,310,668 | Ad Valorini Tar | L'atima: Tex Rate |
| | | | | | | | 12,1 |
| | | | | | | 10000000 | ere cesa i |
| ian D. M. T. | | ************************************** | | | | | |
| ion-Budgeted Funds | Farmer Advanced Tolking | | 40.00 | | | | ************************************** |
| ess: Transfers | 1.924.339 | 10.426 | 1.872.000 | [0.422] | | | |
| et Expenditures | 1.524,339 | | 0 | | 2.310.668 | 1,718.328 | 12.36 |
| otal Tax Levied | 1.391.629 | A 18 18 18 | 1.872,000 | | 2.310,668 | | en Apiro |
| sessed Valuation | 133,479,178 | 46 Z 24 T | 1,440,916 | | CONTROCTORY | Nav vai essa. | 1 |

| | Administrations indepreducts | | CALL PROPERTY AND ASSESSMENT OF THE PARTY OF | 7 17 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |
|-----|--|------------------------------|--|--|
| | Jan I | 요즘 내 바쁜 밥 | | |
| | G D. Bonds 20 | 2013 | | |
| ï | Revenue Bonds | 0 1 | THE WASHINGTON | 2014 |
| | Other O | | | 0 7 |
| | | <u> </u> | | |
| | Lease Pur. Princ. | 3 0 3 3 3 | 1. 数量处理 | |
| | Total | 13 = 0 (c) | | |
| e e | The state of the second | 0 | | |
| ì, | Tax rates are summer 4 | Consideration and the second | | 0 |

Tax rates are expressed in mills.

Baldwin, Prusice

A season of the season of

Chad A. Baldwin, Trustee

7/21

First published in The Topeka Metro News, Monday, August 11, 2014.

Notice of Vote Publication

Notice of Vote - Shawnee Heights Fire District In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Eight (8) members voted in favor of the budget and zero (0)